

**University of California, Berkeley**  
**Student Services Fee Report**  
*as of December 5, 2024*

	2023-24 Actual Year Total									2024-25 Actual Year-to-Date
	Beginning Balance	Total Revenue	Operating Transfers	Total Revenue & Transfers	Total Expenses	Net Operating Surplus/(Deficit)	Changes in Fund Balance - Pos/(Neg)	Change in Net Assets - Pos/(Neg)	Ending Balance	Total Revenue & Transfers
<b>ACADEMIC</b>										
<b>Letters &amp; Science</b>	<b>121,219</b>	-	<b>101,500</b>	<b>101,500</b>	<b>113,827</b>	<b>(12,327)</b>	-	<b>(12,327)</b>	<b>108,892</b>	<b>100,000</b>
L&S Biological Sciences	60,000	-	300	300	-	300	-	300	60,300	-
L&S Arts & Humanities	1,637	-	-	-	-	-	-	-	1,637	-
L&S Social Sciences	40,197	-	1,200	1,200	3,179	(1,979)	-	(1,979)	38,218	-
L&S Undergraduate Division	19,384	-	100,000	100,000	110,648	(10,648)	-	(10,648)	8,736	100,000
<b>Colleges</b>	<b>56,463</b>	-	<b>500</b>	<b>500</b>	<b>6,574</b>	<b>(6,074)</b>	-	<b>(6,074)</b>	<b>50,389</b>	-
College of Natural Resources	47,998	-	500	500	-	500	-	500	48,498	-
College of Engineering	8,465	-	-	-	6,574	(6,574)	-	(6,574)	1,891	-
<b>Schools</b>	<b>4,964</b>	-	<b>600</b>	<b>600</b>	<b>664</b>	<b>(64)</b>	-	<b>(64)</b>	<b>4,900</b>	-
Goldman School of Public Policy	300	-	-	-	-	-	-	-	300	-
School of Optometry	460	-	-	-	-	-	-	-	460	-
School of Public Health	0	-	-	-	-	-	-	-	0	-
School of Social Welfare	-	-	600	600	298	302	-	302	302	-
School of Law	4,197	-	-	-	360	(360)	-	(360)	3,837	-
School of Information	6	-	-	-	6	(6)	-	(6)	-	-
<b>Other Academic</b>	<b>1,683,173</b>	<b>53,889</b>	<b>7,882,892</b>	<b>7,936,781</b>	<b>8,945,024</b>	<b>(1,008,243)</b>	-	<b>(1,008,243)</b>	<b>674,930</b>	<b>8,190,481</b>
Strategic Academic and Facilities Planning	153,621	-	1,427,940	1,427,940	1,545,628	(117,688)	-	(117,688)	35,933	1,456,940
Summer Session, Study Abroad, OLLI	75,900	53,889	-	53,889	52,000	1,889	-	1,889	77,789	54,118
UC Library	-	-	122,380	122,380	122,380	-	-	-	-	122,380
Undergraduate Education	400,015	-	4,363,619	4,363,619	4,425,270	(61,651)	-	(61,651)	338,364	4,523,028
Graduate Division	1,053,636	-	1,968,953	1,968,953	2,799,746	(830,793)	-	(830,793)	222,843	2,034,015
<b>RESEARCH</b>										
<b>Research, Policy, Planning &amp; Administration</b>	<b>113,791</b>	-	<b>56,500</b>	<b>56,500</b>	<b>66,610</b>	<b>(10,110)</b>	-	<b>(10,110)</b>	<b>103,681</b>	<b>71,000</b>
Academic Research Units	72,361	-	56,500	56,500	66,610	(10,110)	-	(10,110)	62,251	71,000
Research Administrative Units	21,935	-	-	-	-	-	-	-	21,935	-
Research Museum & Field Stations	19,495	-	-	-	-	-	-	-	19,495	-
<b>CAMPUS SUPPORT</b>										
<b>Campus Support</b>	<b>1,932,403</b>	-	<b>39,709,045</b>	<b>39,709,045</b>	<b>42,143,440</b>	<b>(2,434,395)</b>	<b>3,579,551</b>	<b>1,145,156</b>	<b>3,077,560</b>	<b>40,098,524</b>
Athletics	444,374	-	444,374	444,374	-	444,374	(888,748)	(444,374)	-	444,374
Cal Performances and Student Musical Activities	9,838	-	1,126,491	1,126,491	1,136,856	(10,365)	-	(10,365)	(526)	1,002,091
Campus Support Core	10,500	-	1,500	1,500	-	1,500	-	1,500	12,000	1,500
Art Museum & Pacific Film Archive	(2,194,363)	-	1,391,497	1,391,497	3,638,520	(2,247,023)	4,441,386	2,194,363	-	1,499,497
Administration	41,019	-	412,618	412,618	428,118	(15,500)	-	(15,500)	25,518	135,825
Equity & Inclusion Division	1,571,881	-	4,898,597	4,898,597	5,074,274	(175,677)	-	(175,677)	1,396,203	4,990,446
<i>E&amp;I Immediate Office</i>	<i>30,817</i>	-	<i>118,888</i>	<i>118,888</i>	<i>1,935</i>	<i>116,953</i>	-	<i>116,953</i>	<i>147,771</i>	<i>307,888</i>
<i>Campus Climate</i>	<i>684,329</i>	-	<i>1,684,355</i>	<i>1,684,355</i>	<i>1,814,765</i>	<i>(130,410)</i>	-	<i>(130,410)</i>	<i>553,919</i>	<i>1,678,577</i>
<i>Disabled Students Program</i>	<i>46,337</i>	-	<i>1,340,822</i>	<i>1,340,822</i>	<i>1,340,822</i>	-	-	-	<i>46,337</i>	<i>1,297,576</i>
<i>Center for Educational Equity and Exce</i>	<i>810,398</i>	-	<i>1,754,532</i>	<i>1,754,532</i>	<i>1,916,753</i>	<i>(162,221)</i>	-	<i>(162,221)</i>	<i>648,177</i>	<i>1,706,405</i>

Student Affairs	2,049,155	-	31,433,968	31,433,968	31,865,672	(431,704)	26,913	(404,791)	1,644,364	32,024,791
Recreation & Wellbeing	89,294	-	-	-	-	-	(89,294)	(89,294)	-	13,450
University Health Services	4,761	-	14,613,411	14,613,411	14,613,411	(0)	(4,761)	(4,761)	(0)	978,967
Student Affairs Immediate Office	1,553,606	-	2,923,422	2,923,422	3,589,747	(666,325)	302,110	(364,215)	1,189,390	22,966,547
Financial Aid	207,258	-	3,035,000	3,035,000	3,060,385	(25,385)	-	(25,385)	181,873	3,035,000
Dean of Students	194,237	-	10,038,625	10,038,625	9,801,701	236,924	(181,142)	55,782	250,019	4,207,817
Housing & Dining Services	-	-	823,510	823,510	800,428	23,082	-	23,082	23,082	823,010
<b>Central Ledger</b>	<b>7,306,084</b>	<b>47,780,449</b>	<b>(47,751,037)</b>	<b>29,412</b>	<b>500</b>	<b>28,912</b>	<b>(500,000)</b>	<b>(471,088)</b>	<b>6,834,996</b>	<b>(1,120,046)</b>
<b>University of California, Berkeley</b>	<b>11,218,098</b>	<b>47,834,338</b>	<b>0</b>	<b>47,834,338</b>	<b>51,276,640</b>	<b>(3,442,302)</b>	<b>3,079,551</b>	<b>(362,751)</b>	<b>10,855,347</b>	<b>47,339,959</b>