

**University of California, Berkeley**  
**Student Services Fee Report**  
*as of December 8, 2023*

	2022-23 Actual Year Total									2023-24 Actual Year-to-Date
	Beginning Balance	Total Revenue	Operating Transfers	Total Revenue & Transfers	Total Expenses	Net Operating Surplus/(Deficit)	Changes in Fund Balance - Pos/(Neg)	Change in Net Assets - Pos/(Neg)	Ending Balance	Total Revenue & Transfers
<b>ACADEMIC</b>										
<b>Letters &amp; Science</b>	<b>47,612</b>	-	<b>164,000</b>	<b>164,000</b>	<b>90,393</b>	<b>73,607</b>	-	<b>73,607</b>	<b>121,219</b>	<b>100,000</b>
L&S Biological Sciences	-	-	60,000	60,000	-	60,000	-	60,000	60,000	-
L&S Arts & Humanities	1,637	-	-	-	-	-	-	-	1,637	-
L&S Social Sciences	38,928	-	3,700	3,700	2,430	1,270	-	1,270	40,197	-
L&S Undergraduate Division	7,047	-	100,300	100,300	87,963	12,337	-	12,337	19,384	100,000
<b>Colleges</b>	<b>63,288</b>	-	-	-	<b>6,825</b>	<b>(6,825)</b>	-	<b>(6,825)</b>	<b>56,463</b>	<b>500</b>
College of Natural Resources	47,998	-	-	-	-	-	-	-	47,998	500
Computing, Data Science, and Society	1,237	-	-	-	1,237	(1,237)	-	(1,237)	-	-
College of Engineering	14,053	-	-	-	5,588	(5,588)	-	(5,588)	8,465	-
<b>Schools</b>	<b>59,733</b>	-	<b>600</b>	<b>600</b>	<b>55,369</b>	<b>(54,769)</b>	-	<b>(54,769)</b>	<b>4,964</b>	-
Goldman Sch of Public Policy	-	-	300	300	-	300	-	300	300	-
Haas School of Business	20,000	-	-	-	20,000	(20,000)	-	(20,000)	-	-
School of Optometry	460	-	-	-	-	-	-	-	460	-
School of Public Health	240	-	-	-	240	(240)	-	(240)	0	-
School of Law	31,025	-	300	300	27,127	(26,827)	-	(26,827)	4,197	-
School of Information	8,008	-	-	-	8,002	(8,002)	-	(8,002)	6	-
<b>Other Academic</b>	<b>562,481</b>	<b>75,900</b>	<b>8,281,355</b>	<b>8,357,255</b>	<b>7,236,563</b>	<b>1,120,692</b>	-	<b>1,120,692</b>	<b>1,683,173</b>	<b>8,315,585</b>
Strategic Academic and Facilities Planning	69,170	-	1,389,940	1,389,940	1,305,488	84,452	-	84,452	153,621	1,427,940
Summer Session, Study Abroad, OLLI	144,145	75,900	(144,145)	(68,245)	-	(68,245)	-	(68,245)	75,900	53,889
UC Library	11,523	-	122,380	122,380	133,903	(11,523)	-	(11,523)	(0)	122,380
Undergraduate Education	18,666	-	5,218,735	5,218,735	4,837,386	381,350	-	381,350	400,015	4,925,073
Graduate Division	318,977	-	1,694,445	1,694,445	959,786	734,659	-	734,659	1,053,636	1,786,303
<b>RESEARCH</b>										
<b>Research, Policy, Planning, &amp; Administration</b>	<b>141,664</b>	-	<b>36,000</b>	<b>36,000</b>	<b>63,873</b>	<b>(27,873)</b>	-	<b>(27,873)</b>	<b>113,791</b>	<b>56,200</b>
Academic Research Units	100,234	-	36,000	36,000	63,873	(27,873)	-	(27,873)	72,361	56,200
Research Administrative Units	21,935	-	-	-	-	-	-	-	21,935	-
Research Museum & Field Stations	19,495	-	-	-	-	-	-	-	19,495	-
<b>CAMPUS SUPPORT</b>										
<b>Campus Support</b>	<b>5,786,723</b>	<b>1,103</b>	<b>37,720,574</b>	<b>37,721,677</b>	<b>41,329,934</b>	<b>(3,608,257)</b>	<b>(246,063)</b>	<b>(3,854,319)</b>	<b>1,932,403</b>	<b>38,303,631</b>
Athletics	-	-	444,374	444,374	-	444,374	-	444,374	444,374	444,374
Cal Performances and Student Musical Activities	2,836	-	1,121,876	1,121,876	1,114,874	7,002	-	7,002	9,838	1,127,491
Campus Support Core	9,000	-	1,500	1,500	-	1,500	-	1,500	10,500	1,500
Art Museum & Pacific Film Archive	0	-	1,300,497	1,300,497	3,494,860	(2,194,363)	-	(2,194,363)	(2,194,363)	1,391,497
Administration	33,336	-	343,004	343,004	335,321	7,683	-	7,683	41,019	139,780
Equity & Inclusion Division	2,273,125	-	4,763,446	4,763,446	5,467,764	(704,318)	3,073	(701,244)	1,571,881	4,902,397
<i>Campus Climate</i>	<i>1,004,158</i>	-	<i>1,640,077</i>	<i>1,640,077</i>	<i>1,959,906</i>	<i>(319,829)</i>	-	<i>(319,829)</i>	<i>684,329</i>	<i>1,738,577</i>
<i>Disabled Students Program</i>	<i>15,031</i>	-	<i>1,327,576</i>	<i>1,327,576</i>	<i>1,296,270</i>	<i>31,306</i>	-	<i>31,306</i>	<i>46,337</i>	<i>1,297,576</i>
<i>Center for Educational Equity and Excellence</i>	<i>1,242,007</i>	-	<i>1,761,905</i>	<i>1,761,905</i>	<i>2,193,514</i>	<i>(431,609)</i>	-	<i>(431,609)</i>	<i>810,398</i>	<i>1,698,356</i>

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Student Affairs	3,468,426	1,103	29,745,877	29,746,980	30,917,115	(1,170,135)	(249,136)	(1,419,271)	2,049,155	30,296,592	
<i>Recreation &amp; Wellbeing</i>	752,853	-	434,015	434,015	850,075	(416,060)	(255,000)	(671,060)	81,794	-	
<i>University Health Services</i>	1,294,769	-	14,199,207	14,199,207	15,489,215	(1,290,008)	-	(1,290,008)	4,761	978,967	
<i>Student Affairs Immediate Office</i>	674,675	-	4,123,937	4,123,937	3,250,870	873,067	5,864	878,931	1,553,606	22,107,766	
<i>Financial Aid</i>	50,070	-	2,520,000	2,520,000	2,362,813	157,188	-	157,188	207,258	2,520,000	
<i>Dean of Students</i>	688,559	1,103	7,715,180	7,716,283	8,203,105	(486,822)	-	(486,822)	201,737	3,974,849	
<i>Housing &amp; Dining Services</i>	7,500	-	753,538	753,538	761,038	(7,500)	-	(7,500)	0	715,010	
<b>Central Ledger</b>	<b>7,790,234</b>	<b>46,217,879</b>	<b>(46,202,529)</b>	<b>15,350</b>	<b>(500)</b>	<b>15,850</b>	<b>(500,000)</b>	<b>(484,150)</b>	<b>7,306,084</b>	<b>(520,487)</b>	
<b>University of California, Berkeley</b>	<b>14,451,736</b>	<b>46,294,882</b>	<b>0</b>	<b>46,294,882</b>	<b>48,782,457</b>	<b>(2,487,575)</b>	<b>(746,063)</b>	<b>(3,233,638)</b>	<b>11,218,098</b>	<b>46,255,429</b>	