

University of California, Berkeley
Student Services Fee Report
as of November 30, 2020

	2019-20 Actual Year Total									2020-21 Actual Year-to-Date
	Beginning Balance	Total Revenue	Operating Transfers	Total Revenue & Transfers	Total Expenses	Net Operating Surplus/(Deficit)	Changes in Fund Balance - Pos/(Neg)	Change in Net Assets - Pos/(Neg)	Ending Balance	Total Revenue & Transfers
ACADEMIC	3,499,149	44,086	4,655,378	4,699,463	6,899,382	(2,199,919)	(42,309)	(2,242,228)	1,256,921	4,887,738
Letters & Science	67,796	-	156	156	16,388	(16,232)	-	(16,232)	51,564	50,000
L&S Arts & Humanities	1,937	-	156	156	365	(209)	-	(209)	1,729	-
L&S Social Sciences	49,091	-	-	-	9,591	(9,591)	-	(9,591)	39,500	-
L&S Undergraduate Division	16,768	-	-	-	6,433	(6,433)	-	(6,433)	10,335	50,000
Colleges	75,167	-	-	-	657	(657)	-	(657)	74,510	-
College of Natural Resources	49,265	-	-	-	657	(657)	-	(657)	48,608	-
College of Engineering	25,902	-	-	-	-	-	-	-	25,902	-
Schools	69,436	-	-	-	2,680	(2,680)	-	(2,680)	66,756	37,600
Haas School of Business	20,000	-	-	-	-	-	-	-	20,000	-
School of Optometry	460	-	-	-	-	-	-	-	460	-
School of Public Health	240	-	-	-	-	-	-	-	240	-
School of Law	48,736	-	-	-	2,680	(2,680)	-	(2,680)	46,056	-
School of Information	-	-	-	-	-	-	-	-	-	37,600
Other Academic	3,286,750	44,086	4,655,222	4,699,307	6,879,657	(2,180,350)	(42,309)	(2,222,659)	1,064,091	4,800,138
Academic Core	102,435	-	10,287	10,287	-	10,287	-	10,287	112,722	10,287
Summer Sessn, Study Abrd, OLLI	-	46,361	(46,360)	0	-	0	-	0	0	-
UC Library	796,512	(2,275)	214,662	212,387	248,563	(36,176)	-	(36,176)	760,336	122,530
Undergraduate Education	1,205,496	-	3,293,843	3,293,843	4,439,674	(1,145,831)	(42,309)	(1,188,140)	17,356	3,313,073
Undergrad Edu Administration	1,201,801	-	(1,201,585)	(1,201,585)	216	(1,201,801)	-	(1,201,801)	-	1,074,404
Student Learning Ctr	-	-	716,618	716,618	656,953	59,665	(42,309)	17,356	17,356	326,305
Educational Technology Svcs	3,694	-	3,020,207	3,020,207	3,023,901	(3,694)	-	(3,694)	0	1,912,364
Graduate Division	1,181,071	-	1,182,790	1,182,790	2,191,420	(1,008,630)	-	(1,008,630)	172,441	1,354,248
Graduate Division Ops	86,156	-	437,790	437,790	356,458	81,332	-	81,332	167,489	437,790
Grad Division Fellowships	1,094,915	-	745,000	745,000	1,834,963	(1,089,963)	-	(1,089,963)	4,952	916,458
RESEARCH	89,662	-	721,775	721,775	739,048	(17,273)	-	(17,273)	72,389	721,153
Academic Research Units	67,882	-	72,122	72,122	87,110	(14,988)	-	(14,988)	52,894	24,565
Data Science Institute	1,237	-	-	-	-	-	-	-	1,237	-
QB3 Institute	-	-	25,000	25,000	-	25,000	-	25,000	25,000	-
InstFor StudyOfSocietal Issues	25,888	-	42,122	42,122	66,639	(24,517)	-	(24,517)	1,370	41,500
Africa Studies Ctr for	12,357	-	-	-	8,168	(8,168)	-	(8,168)	4,188	-
Institute International Stud	24,238	-	-	-	2,302	(2,302)	-	(2,302)	21,935	(21,935)
Inst of Governmental Studies	400	-	-	-	-	-	-	-	400	-
Blum Center	5,001	-	5,000	5,000	10,000	(5,000)	-	(5,000)	1	5,000
Research Administrative Units	21,780	-	630,159	630,159	651,938	(21,779)	-	(21,779)	0	696,588
Berkeley International Office	-	-	651,938	651,938	651,938	-	-	-	-	651,938
Research Immediate Office	21,780	-	(21,780)	(21,780)	(0)	(21,779)	-	(21,779)	0	44,650
Res Museum & Field Stations	-	-	19,495	19,495	-	19,495	-	19,495	19,495	-
CAMPUS SUPPORT	4,221,155	(1,435)	36,391,756	36,390,322	35,157,225	1,233,096	(950,444)	282,652	4,503,807	35,742,930
Athletics	-	-	444,374	444,374	444,374	-	-	-	-	444,374
Cal Performances-SMA	300,544	-	1,116,491	1,116,491	1,162,326	(45,835)	-	(45,835)	254,710	1,098,491
Cal Performances	-	-	636,685	636,685	636,685	-	-	-	-	636,685
Student Musical Activities	300,544	-	479,806	479,806	525,641	(45,835)	-	(45,835)	254,710	461,806
Campus Support Core	5,731	-	1,500	1,500	1,231	269	-	269	6,000	1,500

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Art Mus & Pacific Film Archive	3,347	-	1,300,497	1,300,497	1,298,786	1,711	-	1,711	5,058	1,300,497
Administration	85,113	-	181,430	181,430	208,930	(27,500)	-	(27,500)	57,614	71,993
Facilities Services	4,242	-	-	-	4,242	(4,242)	-	(4,242)	-	-
Parking & Transportation	79,631	-	61,650	61,650	83,668	(22,018)	-	(22,018)	57,614	(47,787)
University Police	0	-	119,780	119,780	119,780	-	-	-	0	119,780
Admin & Finance Office	1,240	-	-	-	1,240	(1,240)	-	(1,240)	-	-
Equity & Inclusion Div	2,813,832	-	4,497,283	4,497,283	4,334,658	162,625	(70,700)	91,925	2,905,757	4,487,233
E&I Immediate Office	-	-	18,888	18,888	1,095	17,793	-	17,793	17,793	18,888
Graduate Diversity Program	192,581	-	146,000	146,000	105,081	40,919	-	40,919	233,500	50,000
Ctr Educational Partnerships	-	-	36,715	36,715	36,715	-	-	-	-	-
Campus Climate	694,752	-	1,653,080	1,653,080	1,606,866	46,214	(50,000)	(3,786)	690,967	1,594,547
Disabled Students Program	86,625	-	1,397,545	1,397,545	1,338,330	59,214	-	59,214	145,840	1,297,576
Ctr for Ed Equity and Excellence	1,839,874	-	1,245,055	1,245,055	1,246,571	(1,516)	(20,700)	(22,216)	1,817,658	1,526,222
Student Affairs	1,012,586	(1,435)	28,850,182	28,848,747	27,706,920	1,141,826	(879,744)	262,082	1,274,668	28,338,842
Recreational Sports	1,003	-	354,888	354,888	355,891	(1,003)	-	(1,003)	(0)	590,015
Student Health Insurance Plan	-	-	50,000	50,000	-	50,000	(50,000)	-	-	-
University Health Services	19,365	-	14,736,394	14,736,394	13,873,259	863,135	-	863,135	882,500	13,968,487
UHS Central Admin Services	(3,006,562)	-	6,454,479	6,454,479	3,412,621	3,041,857	-	3,041,857	35,295	-
UHS Student Health Counseling	(3,015,377)	-	7,368,983	7,368,983	3,990,519	3,378,464	-	3,378,464	363,087	3,868,785
UHS Medical Services	(2,992,813)	-	9,185,091	9,185,091	6,162,257	3,022,834	-	3,022,834	30,021	3,543,116
UHS Health Promotion	(97,266)	-	130,590	130,590	2,863	127,726	-	127,726	30,460	-
Reserve Mgt	9,363,096	-	(8,924,282)	(8,924,282)	15,177	(8,939,459)	-	(8,939,459)	423,637	6,556,586
UHS Sports Medicine Program	-	-	53,954	53,954	-	53,954	-	-	-	-
UHS SHIP and Medical Records	(231,713)	-	467,580	467,580	235,867	231,713	-	231,713	-	-
Student Affairs Services	76,306	-	1,642,553	1,642,553	1,021,171	621,383	(697,511)	(76,128)	179	2,381,834
SAIT Information Tech	75,669	-	1,584,935	1,584,935	962,915	622,020	(697,511)	(75,490)	179	2,315,336
Student Affairs Services Ops	637	-	57,619	57,619	58,256	(637)	-	(637)	0	66,498
Student Affairs Immed Off	515,228	-	22,660	22,660	435,399	(412,738)	(102,489)	(515,228)	(0)	2,976,552
Student Affairs Finance	32,691	-	99,737	99,737	115,870	(16,134)	-	(16,134)	16,557	259,817
Student Affairs Discretionary	218,186	-	(570,432)	(570,432)	-	(570,432)	(102,489)	(672,922)	(454,736)	2,262,575
Committee on Student Fees	152,848	-	37,258	37,258	56,125	(18,867)	-	(18,867)	133,981	37,258
Student Affairs Immed Off	111,504	-	456,098	456,098	263,403	192,695	-	192,695	304,199	416,902
Financial Aid	55,926	-	2,657,390	2,657,390	2,688,899	(31,509)	0	(31,509)	24,417	2,239,000
Undergraduate Admissions	86	-	297	297	-	297	0	297	383	-
AVC SA & Dean of Students	342,572	(1,435)	8,579,254	8,577,820	8,525,558	52,262	(29,744)	22,518	365,090	5,467,944
ASUC Student Union	(88,796)	-	264,679	264,679	101,322	163,357	-	163,357	74,561	35,000
Career Center	197,701	-	3,454,811	3,454,811	3,482,577	(27,765)	-	(27,765)	169,936	2,633,645
Dean Engagement Center	52,936	(1,233)	3,101,976	3,100,743	3,544,349	(443,606)	-	(443,606)	(390,670)	1,470,796
Dean of Student Centers	180,730	(201)	1,757,788	1,757,587	1,397,310	360,277	(29,744)	330,533	511,263	1,328,503
Office of the Registrar	2,100	-	-	-	-	-	-	-	2,100	-
Housing & Dining Services	-	-	806,745	806,745	806,745	-	-	-	-	715,010
Child Care Services	-	-	806,745	806,745	806,745	-	-	-	-	715,010
Central Ledger	3,311,365	44,259,793	(41,768,909)	2,490,884	-	2,490,884	(374,419)	2,116,465	5,427,830	(140,975)
University of Cal Berkeley	11,121,331	44,302,444	0	44,302,444	42,795,655	1,506,789	(1,367,172)	139,616	11,260,947	41,210,846