

# Versions of the FY20 Forecast

Version	Initial & Working	Working	Q1 Submission	Q2 Submission	Q3 Submission	Final
<b>Date of Snapshot</b>	8/6/2019	Available 9/19 – 6/30/20	10/31/2019	n/a	3/13/2020	TBD – June/July 2020
<b>Description of Data</b>	Copy of FY20 Operating Budget Final  HCP Detail Not Available	Working version of the FY20 Forecast  HCP Detail Available on 10/10/2019 updated for UCPATH	<b>Flash</b> Forecast  Snapshot of FY20 Forecast Working adjusted after Q1 close  Will include July- Sept Actuals	Not required for FY20	<b>Full</b> Forecast  Snapshot of FY20 Forecast Working as part of the FY21 Budget Process Will include July – Jan Actuals	Final Snapshot of FY20 Forecast Working
<b>Beginning Balances</b>	Equal to FY19 Forecast Q3 Submission Ending Balances	FY20 Actual Beginning Balances	FY20 Actual Beginning Balances	n/a	FY20 Actual Beginning Balances	FY20 Actual Beginning Balances
<b>User Access</b>	<b>Initial:</b> Read Only  <b>Working:</b> Read Only for all; Write access for planners	Read Only for all; Write access for planners	Read Only for all; cell comments included	n/a	Read Only for all; cell comments included	Read Only for all