FY2017-18 Operating Budget

Budget Improvement Target Plan

**DIVISION:** XXXX

**Budget Improvement Target Plan**

***Provide detailed explanations of actions taken or planned to achieve the Budget Improvement Target included in the FY2017-18 Budget Call Letter. If the plan includes compensation reductions include position titles and numbers. Additional schedules may be attached, if needed. Please indicate if reductions are permanent or temporary for FY2017-18 and beyond.***