

Example of New Practice

	FY25			FY26	FY27	FY28	FY29
	Research	FRA/ZIP	Moving	Research	Research	Research	Research
Department	\$125,000	\$20,000	\$7,500	\$75,000	\$65,000	\$55,000	\$55,000
Dean	125,000	20,000	0	75,000	65,000	55,000	55,000
EVCP	50,000	60,000	0	50,000	25,000	25,000	25,000
Other	0	0	7,500	0	0	0	0
Total	\$300,000	\$100,000	\$15,000	\$200,000	\$155,000	\$135,000	\$135,000

FY25 Allocation

Consistent with current practice, \$50K in EVCP funds for research would be allocated at the beginning of FY25 based on the annual allocation schedule. With respect to the FRA/ZIP commitment, \$60K in EVCP funds would be allocated upon request and when posted to the ledger, not simply upon request, which is the current practice.

Future-Year Allocations

Current practice is that EVCP funds for research would be allocated in accordance with the schedule from FY26 through FY29 at the beginning of each year. Under the recommended practice, the DFL must demonstrate in FY26 and future years that the faculty member has spent at least 50% of the total prior-year allocation before the allocation of additional EVCP funds would be considered.

In this case, the DFL should not request additional EVCP funding in FY26 unless the faculty member has spent at least half of their total \$300K research allocation for FY25. The amount of future EVCP allocations would be negotiated based on the amount spent in the prior year. For example, if a very high percentage of the prior-year allocation was spent (80-90%), it would likely make sense to fully fund the next year's commitment. If barely 50% is spent, however, the department and dean would be expected to use their resources first in funding the \$200K research budget in FY26.