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|--|--|--|--|--|--|-----|-----|------|--|--|--|--|--|--|
| FY 2014 - 2017 OBJECTIVE: What is Winning ... Create client and partner advocates and transform the contracting process. | | | | | STRATEGIES: How we will Win ... | | | | | CALENDAR 2015-16 PLANS:(Owner, Date) | | | | |
| GOALS: | | | | | FY15-16 Target | | | | | 1. Achieve financial strength - Align financial resources to campus strategies. | | | | |
| | | | | | Q1 | Q2 | Q3 | Q4 | | | | | | |
| Financial Strength International Brand Strategy UCR-led UC Business Contracts Initiative • Standardize template agreements | | | | | 10% | 20% | 30% | 40% | 2. Simplify processes - Standardize and simplify policies, business processes and internal controls for campus partner satisfaction, greater efficiency and compliance. | | | | | |
| | | | | | 5% | 10% | 15% | 20% | | | | | | |
| Simplify processes Improve Business Contracts Process E-Signature Project | | | | | 50% | 65% | 75% | 85% | 3. Build a service oriented model of campus engagement - Engage campus partners through adoption, acceptance and satisfaction of applications, processes and tools. | | | | | |
| | | | | | 5% | 15% | 20% | 30% | | | | | | |
| Campus engagement UC CORO Presentation Risk Summit Presentation | | | | | 25% | 50% | 75% | 100% | 4. Leverage data for strategic decision making - Leverage and institutionalize financial, academic and human resource data sets for strategic decision making. | | | | | |
| Leverage data | | | | | | | | | 5. Promote collaboration and professional development – Build and maintain a culture of collaboration and continuous professional development that supports accountability, engagement and opportunity. | | | | | |
| Collaboration/Prof Development UC Business Contracts Collaborative Professional Development | | | | | 25% | 50% | 75% | 100% | 5a. In conjunction with the Office of General Counsel, establish professional development opportunities for business contract professionals. (Rubinshteyn, 06/30/16) | | | | | |